

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012

| Sl No. | Particulars | (Rs in Lacs) | | | | | Year Ended | | |
|-------------------------|--|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------|------------------|---------|
| | | Quarter Ended | | | Nine Months Ended | | 31.03.2012 | As on 30.09.2011 | |
| | | 31.12.2012 (Unaudited) | 30.09.2012 (Unaudited) | 31.12.2011 (Unaudited) | 31.12.2012 (Unaudited) | 31.12.2011 (Unaudited) | | | |
| 1 | Net Sales / Income from Operations | 3,320.94 | 3,232.31 | 1,739.09 | 9,560.44 | 5,117.48 | 9044.52 | 6239.5 | 3378.39 |
| 2 | Other Income | - | - | - | - | - | - | - | - |
| 3 | Total Income | 3,320.94 | 3,232.31 | 1,739.09 | 9,560.44 | 5,117.48 | 9044.52 | 6239.5 | 3378.39 |
| 4 | Expenditure : | | | | | | | | |
| a) | Cost of Material Consumed | 341.64 | 490.01 | 403.74 | 1,282.81 | 862.5 | 1431.97 | 941.17 | 458.76 |
| b) | Purchases of Stock in Trade | 2,216.08 | 2,032.60 | 1,116.01 | 6,195.25 | 3006.16 | 4879.64 | 3964.77 | 1990.15 |
| c) | Changes in inventories of Finished Goods | 74.62 | 44.69 | (427.33) | 263.82 | -300.8 | -253.75 | 189.2 | 126.53 |
| | Work in Progress and Stock in Trade | | | | | | | | |
| d) | Employee benefit expenses | 64.53 | 10.72 | 55.82 | 86.42 | 72.49 | 100.41 | 21.89 | 16.67 |
| e) | Depreciation and Amortization expenses | 13.51 | 13.52 | 15.82 | 40.41 | 46.56 | 61.74 | 26.9 | 30.74 |
| f) | Stores Spares and Tools | 9.96 | 38.78 | 97.16 | 201.38 | 372.29 | 462 | 191.6 | 276.13 |
| g) | Power and Fuel | 6.21 | 12.67 | 12.71 | 42.41 | 53.76 | 71.8 | 36.2 | 41.05 |
| h) | Other expenses | 39.85 | 73.03 | 293.98 | 153.43 | 483.84 | 603.93 | 122.58 | 229.96 |
| | Total Expenditure | 2,757.02 | 2,716.27 | 1,527.82 | 8,250.93 | 4596.81 | 7357.74 | 5493.91 | 3069.99 |
| 5 | Profit / (Loss) from Operations before other income finance cost and exceptional items | 563.92 | 516.04 | 211.28 | 1,309.51 | 520.68 | 1686.78 | 745.59 | 309.4 |
| 6 | Other Income | - | 0.48 | 5.45 | 3.12 | 9.61 | 90.85 | 3.12 | 4.16 |
| 7 | Profit / (Loss) from ordinary activities before finance cost and exceptional items | - | - | - | - | - | - | - | - |
| 8 | Finance Cost | 48.70 | 37.83 | 82.20 | 179.93 | 165.15 | 283.03 | 131.23 | 82.96 |
| 9 | Profit / (Loss) from ordinary activities after finance cost but before and exceptional items | 515.22 | 478.69 | 134.53 | 1,132.70 | 365.14 | 1504.51 | 617.48 | 230.61 |
| 10 | Exceptional items | - | - | - | - | - | 9.91 | - | - |
| 11 | Profit before tax | 515.22 | 478.69 | 134.53 | 1,132.70 | 365.14 | 1504.51 | 617.48 | 230.61 |
| 12 | Tax Expense: | | | | | | | | |
| (1) | Current tax | 5.06 | (3.28) | 17.84 | 16.51 | 45.9 | 44.16 | 11.45 | 28.06 |
| (2) | Provision of tax for earlier years (including FBT) | - | - | - | - | - | 2.42 | 0 | 0 |
| (3) | Deferred tax | 0.87 | 0.86 | (1.12) | 0.87 | - | -2.53 | -4.05 | -1.41 |
| 13 | Profit / (Loss) for the period | 509.29 | 481.11 | 117.81 | 1,115.32 | 321.77 | 1,461.98 | 608.03 | 209.96 |
| 14 | Earning per equity share: | | | | | | | | |
| (1) | Basic | 3.83 | 3.83 | 0.94 | 8.90 | 2.57 | 11.67 | | |
| (2) | Diluted | 3.83 | 3.83 | 0.94 | 8.90 | 2.57 | 11.67 | | |
| 15 | Aggregate of non promoters' shareholding | | | | | | | | |
| - | No. of Shares | 5,930,833 | 3,773,000 | 3,245,600 | 5,930,833 | 3,245,600 | 3,245,600 | | |
| - | Percentage of Shareholding | 47.33% | 30.11% | 57.96% | 47.33% | 57.96% | 25.90% | | |
| 16 | Promoters and promoter group shareholding | | | | | | | | |
| a) Pledged / Encumbered | | | | | | | | | |
| - | No. of Shares | 1,200,000 | 1,806,800 | 488,400 | 1,200,000 | 388,400 | 2,081,800 | | |
| - | Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 18.18% | 20.63% | 20.74% | 18.18% | 16.50% | 22.42% | | |
| - | Percentage of shares (as a % of the total share capital of the company) | 9.58% | 14.42% | 8.72% | 9.58% | 6.94% | 16.61% | | |
| b) Non-encumbered | | | | | | | | | |
| - | No. of Shares | 5,399,167 | 6,966,200 | 1,866,000 | 5,399,167 | 1,866,000 | 7,202,600 | | |
| - | Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 81.82% | 79.37% | 79.26% | 81.82% | 83.50% | 77.58% | | |
| - | Percentage of shares (as a % of the total share capital of the company) | 43.09% | 55.47% | 33.32% | 43.09% | 35.11% | 57.48% | | |

Notes:-
1) The above unaudited results were taken on record by the Board of Directors of the Company at its meeting held on 14 Feb. 2013 and is subject to limited Review by the Statutory Auditors.
2) Previous Period figures are regrouped and re-arranged, wherever necessary.

Place : Kolkata For Lords Chemicals Limited
Date : 14th February, 2013 Ajay Kumar Jain
Managing Director