

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011**

(Rs. In Lacs)

SI No.	Particulars	Quarter Ended		Nine Month Ended		Year Ended
		31.12.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net Sales / Income from Operations	1,618.49	691.85	4,599.60	2,731.42	4,190.10
2	Other Income	5.45	3.74	9.61	11.41	15.09
3	Total Income	1,623.94	695.59	4,609.21	2,742.83	4,205.19
4	Expenditure :					
	a) (Increase) / Decrease in stock-in-trade and work in progress	(177.56)	(29.71)	(160.72)	583.32	556.55
	b) Trading Purchases	1,116.01	355.37	3,006.16	651.21	1,331.39
	c) Raw Materials Consumed	343.72	141.66	837.61	765.87	1,341.68
	d) Manufacturing Expenses	161.26	140.20	503.17	452.45	573.78
	e) Employees Cost	11.01	11.05	26.35	28.86	35.27
	f) Other Expenditure	49.49	11.12	114.83	58.01	94.74
5	Total Expenditure	1,503.93	629.69	4,327.40	2,539.72	3,933.41
6	Profit / (Loss) from Operations before Interest and Depreciation (3) - (5)	120.01	65.90	281.81	203.11	271.78
7	Interest	59.59	17.50	109.54	67.84	82.73
8	Depreciation	13.10	12.41	38.40	37.41	50.75
9	Profit / (Loss) before Tax (6)-(7)-(8)	47.32	35.99	133.87	97.86	138.30
10	Provision for Tax					
	- Current (Including Fringe Benefit Tax)	17.84	14.49	45.90	35.52	49.58
	- Earlier Year (Including Fringe Benefit Tax)	-	-	-	-	0.08
	- Deferred Tax	(1.11)	(0.94)	(2.52)	(0.76)	(1.38)
11	Net Profit / (Loss) ( 9)-(10)	30.59	22.44	90.49	63.10	90.02
12	Paid-up Equity Share Capital (Equity Share of Rs. 10/- each )	560.00	404.00	560.00	404.00	560.00
13	Reserves excluding Revaluation Reserve	-	-	-	-	-
14	Basic and Diluted Earnings Per Share of Rs. 10/- each	0.55	0.57	1.62	1.56	2.17
15	Aggregate of non promoters' shareholding					
	- No. of Shares	3,245,600	1,685,600	3,245,600	1,685,600	3,245,600
	- Percentage of Shareholding	57.96%	41.72%	57.96%	41.72%	57.96%
16	Promoters and promoter group shareholding					
	<b>a) Pledged / Encumbered</b>					
	- No of Shares	488,400	-	388,400	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	20.74%	-	16.50%	-	-
	- Percentage of shares (as a % of the total share capital of the company)	8.72%	-	6.94%	-	-
	<b>b) Non- encumbered</b>					
	- No of Shares	1,866,000	2,354,400	1,966,000	2,354,400	2,354,400
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	79.26%	100%	83.50%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	33.32%	58.28%	35.11%	58.28%	42.04%

**Notes:-**

- The above un-audited results were taken on record by the Board of Directors of the Company at its meeting held on 13th Feb, 2012 and is subject to Limited Review by the Statutory Auditors.
- Previous Period figures are re-grouped / restated, wherever necessary.
- EPS of last year audited Financial Statement has been calculated in accordance with Accounting Standard-20 i.e on weighted average no. of shares which is 4142575 shares
- Number of Investors' complaints received and disposed off during the quarter ended 31st December,2011
 

(i) Pending at the beginning of the quarter - NIL	(ii) Received during the quarter - 1 (One)
(iii) Disposed off during the quarter - 1 (One)	(iv) Lying unresolved at the end of the quarter - NIL
- The Managing Director informed the board that the draft scheme of amalgamation of Jajati Cokes Pvt. Ltd with Lords Chemicals Limited has already been submitted with the Hon'ble High Court at Kolkata and is yet to be approved. Managing Director further briefed the board that M/s Rajeev Goel & Associates, Advocates who have been appointed for implementation of Amalgamation has been in touch. The Board had a brief discussion and expressed its satisfaction in the matter.
- The Company operates in single segment for the manufacturing of the Chemicals therefore AS- 17 is not applicable for the company.

**For LORDS CHEMICALS LIMITED**

**Place : Kolkata**  
**Date 13th February, 2012**

**AJAY KUMAR JAIN**  
**Managing Director**