

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2012

(Rs in Lacs)

Sl No.	Particulars	Quarter Ended			Half-Year Ended		Year Ended
		30.09.2012 (Unaudited)	30.06.2011 (Unaudited)	30.09.2011 (Unaudited)	30.09.2012 (Unaudited)	30.09.2011 (Unaudited)	31.03.2012 (Audited)
1	Net Sales / Income from Operations	3,232.31	3,007.19	1,732.79	6,239.50	3,378.39	9044.52
2	Other Income	-	-	-	-	-	-
3	Total Income	3,232.31	3,007.19	1,732.79	6,239.50	3,378.39	9044.52
4	Expenditure :						
	(a) Cost of Material Consumed	480.01	451.16	253.89	941.17	532.89	1431.97
	(b) Purchases of Stock in Trade	2,032.60	1,931.57	1,094.48	3,964.17	1990.15	4976.64
	(c) Changes in inventories of Finished Goods	44.69	144.51	(3.66)	189.20	162.27	-253.75
	Work in Progress and Stock in Trade	-	-	-	-	-	-
	(d) Employee benefit expenses	10.72	11.17	9.82	21.89	16.67	100.41
	(e) Depreciation and Amortization expenses	13.52	13.38	10.69	26.90	30.74	61.74
	(f) Stores, Spares and Tools	36.76	153.02	92.92	191.60	293.23	462
	(g) Power and Fuel	12.87	23.33	19.87	38.20	41.05	71.8
	(h) Other expenses	73.08	49.50	92.69	122.68	141.99	603.93
	Total Expenditure	2,716.27	2,777.64	1,575.70	5,493.91	3068.99	7357.74
5	Profit / (Loss) from Operations before other income finance cost and exceptional items	516.04	229.55	157.09	745.59	309.4	1686.78
6	Other Income	0.48	2.64	1.78	3.12	4.16	90.86
7	Profit / (Loss) from ordinary activities before finance cost and exceptional items	-	-	-	-	-	-
8	Finance Cost	37.83	93.40	47.22	131.23	82.95	283.03
9	Profit / (Loss) from ordinary activities after finance cost but before and exceptional items	478.69	136.79	111.65	617.48	230.61	1404.6
10	Exceptional items	-	-	-	-	-	9.91
11	Profit before tax	478.69	136.79	111.65	617.48	230.61	1504.51
12	Tax Expense:						
	(1) Current tax	(3.28)	14.73	14.38	11.45	28.06	44.16
	(2) Provision of tax for earlier years (including FBT)	-	-	-	-	-	2.42
	(3) Deferred tax	0.86	(0.86)	(0.93)	-	-1.41	-4.05
13	Profit / (Loss) for the period	481.11	124.92	98.20	606.03	203.96	1,461.98
14	Earning per equity share:						
	(1) Basic	3.83	1.00	0.78	4.84	1.63	11.67
	(2) Diluted	3.83	1.00	0.78	4.84	1.63	11.67
15	Aggregate of non promoters' shareholding						
	- No. of Shares	3,773,000	3,648,100	3,648,100	3,648,100	3,245,600	3,245,600
	- Percentage of Shareholding	30.11%	29.11%	29.11%	29.11%	57.86%	25.90%
16	Promoters and promoter group shareholding						
	(a) Pledged / Encumbered						
	- No. of Shares	1,806,800	1,931,800	388,400	1,806,800	388,400	2,081,800
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	20.63%	21.75%	16.50%	20.63%	16.50%	22.42%
	- Percentage of shares (as a % of the total share capital of the company)	14.42%	15.42%	6.94%	14.42%	6.94%	16.61%
	(b) Non-encumbered						
	- No. of Shares	6,950,200	6,950,100	1,066,000	6,950,200	1,966,000	7,202,600
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	79.37%	78.25%	83.50%	79.37%	83.50%	77.58%
	- Percentage of shares (as a % of the total share capital of the company)	55.47%	55.47%	35.11%	55.47%	35.11%	57.86%

Notes:-
1) The above unaudited results were taken on record by the Board of Directors of the Company at its meeting held on 19th September 2012 and is subject to limited Review by the Statutory Auditors.
2) Previous Period figures are regrouped and re-arranged, wherever necessary.

Place : Kolkata For Lords Chemicals Limited
Date : 19th November, 2012 Ajay Kumar Jain
Managing Director