

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012**

(Rs in Lacs)

| SI No. | Particulars  | Quarter Ended |             | Year Ended  |
|--------|--|---------------|-------------|-------------|
|        |  | 30.06.2012    | 30.06.2011  | 31.03.2012  |
|        |  | (Unaudited)   | (Unaudited) | (Unaudited) |
| 1      | Net Sales / Income from Operations   | 3,007.19      | 1,645.60    | 9,043.54    |
| 2      | Other Income   | 2.64          | 2.38        | 90.90       |
| 3      | Total Income   | 3,009.83      | 1,647.98    | 9,134.44    |
| 4      | Expenditure :  |               |             |             |
|        | a) (Increase) / Decrease in stock-in-trade and   | 144.51        | 165.93      | (295.67)    |
|        | b) Trading Purchase  | 1,931.57      | 795.67      | 4,889.84    |
|        | b) Raw Materials Consumed  | 451.16        | 279.00      | 1,557.33    |
|        | c) Manufacturing Expenses  | 199.97        | 205.21      | 678.60      |
|        | d) Employees Cost  | 11.17         | 6.85        | 37.90       |
|        | e) Other Expenditure   | 25.88         | 25.58       | 446.71      |
| 5      | Total Expenditure  | 2,764.26      | 1,478.24    | 7,314.71    |
| 6      | Profit / (Loss) from Operations before Interest and Depreciation (3) - (5)               | 245.57        | 169.74      | 1,819.73    |
| 7      | Interest   | 93.40         | 35.73       | 213.58      |
| 8      | Depreciation   | 13.38         | 15.05       | 62.37       |
| 9      | Profit / (Loss) before Tax (6)-(7)-(8)   | 138.79        | 118.96      | 1,543.78    |
| 10     | Provision for Tax  |               |             |             |
|        | - Current (Including Fringe Benefit Tax)   | 14.73         | 13.68       | 58.63       |
|        | - Earlier Year (Including Fringe Benefit Tax)  | -             | -           | -           |
|        | - Deferred Tax   | (0.86)        | (0.48)      | (4.18)      |
| 11     | Net Profit / (Loss) ( 9)-(10)  | 124.92        | 105.76      | 1,489.33    |
| 12     | Paid-up Equity Share Capital (Equity Share of Rs. 10/- each )                            | 1,253.00      | 1,253.00    | 1,253.00    |
| 13     | Reserves excluding Revaluation Reserve   | -             | -           | -           |
| 14     | Basic and Diluted Earnings Per Share of Rs. 10/- each                                    | 1.00          | 0.84        | 11.89       |
| 15     | Aggregate of non promoters' shareholding   |               |             |             |
|        | - No. of Shares  | 3,648,100     | 3,245,600   | 3,245,600   |
|        | - Percentage of Shareholding   | 29.11%        | 25.90%      | 25.90%      |
| 16     | Promoters and promoter group shareholding  |               |             |             |
|        | <b>a) Pledged / Encumbered</b>   |               |             |             |
|        | - No of Shares   | 1,931,800     | -           | 2,081,800   |
|        | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 21.75%        | -           | 22.42%      |
|        | - Percentage of shares (as a % of the total share capital of the company)                | 15.42%        | -           | 16.61%      |
|        | <b>b) Non- encumbered</b>  |               |             |             |
|        | - No of Shares   | 6,950,100     | 9,284,400   | 7,202,600   |
|        | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 78.25%        | 100.00%     | 77.58%      |
|        | - Percentage of shares (as a % of the total share capital of the company)                | 55.47%        | 74.10%      | 57.48%      |

**Notes:-**

- 1) The above un-audited results were taken on record by the Board of Directors of the Company at its meeting held on 14 August,2012 and is subject to Limited Review by the Statutory Auditors.
- 2) Previous Period figures are re-grouped and re-arranged, wherever necessary.
- 3)The Scheme of Amalgation of Jagati Cokes Pvt Ltd. With Lords Chemicals Ltd has been approved by the Hon'ble Kolkata High Court vide its order dated 17.05.2012 and the Amalgation was effected from 01.04.2010 being the Appointed Date. Hence all the figures reported above are merged figures.

Place : Kolkata

Date : 14th August, 2012

For Lords Chemicals Limited

Ajay Kumar Jain  
Managing Director