

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2010

(Rs. In Lacs)

SI No	Particulars	Quarter Ended		Nine Month Ended		Year Ended
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales / Income from Operations	691.85	312.74	2,731.42	1,537.45	2,076.60
	(b) Other Operating Income	3.74	4.20	11.41	7.64	12.47
	Total Income (1a to 1b)	695.59	316.94	2742.83	1545.09	2089.07
2	Expenditure :					
	a) (Increase) / Decrease in stock-in-trade and work in progress	(29.71)	(31.07)	583.32	155.68	(421.47)
	b) Trading Purchases	355.37	-	651.21	-	573.57
	c) Raw Materials Consumed	141.66	117.50	765.87	770.14	1,094.17
	d) Manufacturing Expenses	140.20	128.14	452.45	379.83	520.56
	e) Employees Cost	11.05	8.50	28.86	22.45	32.46
	f) Other Expenditure	11.12	13.75	58.01	29.66	53.14
	Total Expenditure (2a to 2f)	629.69	236.82	2539.72	1357.76	1852.43
3	Profit / (Loss) from Operations before Interest and Depreciation (1) - (2)	65.90	80.12	203.11	187.33	236.64
4	Interest	17.50	33.05	67.84	56.33	95.50
5	Depreciation	12.41	13.93	37.41	41.10	55.41
6	Profit / (Loss) before Tax (3)-(4)-(5)	35.99	33.14	97.86	89.90	85.73
7	Provision for Tax					
	- Current (Including Fringe Benefit Tax)	14.49	11.22	35.52	30.78	34.71
	- Earlier Year (Including Fringe Benefit Tax)	-	-	-	-	-
	- Deferred Tax	(0.94)	(0.98)	(0.76)	(3.00)	(3.99)
8	Net Profit / (Loss) (6)-(7)	22.44	22.90	63.10	62.12	55.01
9	Paid-up Equity Share Capital (Equity Share of Rs. 10/- each)	404.00	404.00	404.00	404.00	404.00
10	Reserves excluding Revaluation Reserve	-	-	-	-	-
11	Basic and Diluted Earnings Per Share	0.57	0.57	1.56	1.54	1.36
12	Aggregate of non promoters' shareholding					
	- No. of Shares	1,685,600	1,685,600	1,685,600	1,685,600	1,685,600
	- Percentage of Shareholding	41.72	41.72	41.72	41.72	41.72
13	Promoters and promoter group shareholding					
	a) Pledged / Encumbered					
	- No of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non- encumbered					
	- No of Shares	2,354,400	2,354,400	2,354,400	2,354,400	2,354,400
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	58.28%	58.28%	58.28%	58.28%	58.28%

Notes:-

- The above un-audited results were taken on record by the Board of Directors of the Company at its meeting held on 10th Feb, 2011 and is subject to Limited Review by the Statutory Auditors.
- Previous Period figures are re-grouped / restated, wherever necessary.
- Status of Investors complaints for the quarter ended 31st December,2010
 - Pending as on 01.10.2010 : NIL
 - Received during the quarter : NIL
 - Resolved during the quarter : 3 (Three)
 - Pending as on 31.12.2010 : 3 (Three)
- The Company operate in single segment for the manufacturing of the Chemicals therefore AS-17 is not applicable for the company.

For LORDS CHEMICALS LIMITED

Place : Kolkata
Dat 10th February, 2011

AJAY KUMAR JAIN
Managing Director